In order to achieve this aim...

To develop a commissioning strategy for all adults in Moray which is agreed by all stakeholders and describes how we will improve:

- The quality of care for people by targeting investment at improving services, which will be organised and better delivered to provide the best, most effective support for all (better care)
- Everyone’s health and wellbeing by promoting and supporting healthier lives from the earliest years, reducing health inequalities and adopting an approach based on anticipation, prevention and self management (better health)
- Increase the value from, and financial sustainability of, care by making the most cost effective use of resources available to us and the most efficient and consistent delivery, ensuring that the balance of resource is spent where it achieves the most and focusing on prevention and early intervention (better value)

with the aim of delivering better health and wellbeing outcomes

Board leadership and partnership governance of the development of the strategy

Understand national/local strategic direction

Understand the health and social care needs of the population and the supply and demand of our services and our financial resources

Performance and measurement are embedded in the process regarding the nine national outcomes

Communication and Engagement

We need to ensure...

Primary Drivers

- Establish Strategic Planning Group to drive forward the development of the plan.
- Reinvigorate wider strategic planning reference group
- Scope work for the development of the plan and identify resources

Which requires...

Secondary Drivers

- Review of national direction since last plan
- Review of local strategic direction
- Identify the health and social needs of the population
- Map of existing services and activity across Moray area
- Financial mapping of our total resources
- Agree vision and strategic priorities
- Analysis of our strategic options
- Review of existing strategic commissioning plan and appendices
- Review of our performance within our performance framework
- Systems in place to capture reliably and consistently all data relevant to measuring and monitoring target

Change ideas to ensure this happens

Interventions

- Review the role and remit of the existing SPSG to renew focus on the development of the strategic plan
- Review membership, role of the wider strategic planning reference group
- Complete joint commissioning strategy self assessment tool
- UF development day
- Agree Project Plan for the development of the strategic plan
- Update strategic policy grid
- Review outcomes achieved across our strategies
- Identify the health and social needs of the population
- Map resources to need and demand
- Develop a range of workshops at key points in the commissioning process revising our vision and strategic outcomes, identifying the needs of the adult population, mapping our services to the need and analysing our options
- Evaluation and review of investment in improvement and tests of change
- Develop mechanisms for reporting progress against the target of all relevant levels in the partnership
- Develop comparison indicators
- Develop communication/consultation plan for the development of the strategy
- Develop draft commissioning strategy for public consultation
- Complete Equality Impact Assessment
- Complete housing impact assessment

Workshop 1: Mapping Care for older people
Workshop 2: Promoting Community Wellbeing
Workshop 3: Scoping the plan
Workshop 4: Review the vision and strategic outcomes
Workshop 5: Community Asset Mapping – understanding our community assets and identify any gaps
Workshop 6: Understanding demand and supply presentation of key findings from health needs analysis at workshop
Workshop 6: Identifying and testing of strategic options, collate current information, identify gaps and approaches to filling gaps, analysis of data and its implications
Workshop 7: Identifying and testing of strategic options, collate current information, identify gaps and approaches to filling gaps, analysis of data and its implications
Workshop 8: Identifying and testing of strategic options, collate current information, identify gaps and approaches to filling gaps, analysis of data and its implications
Workshop 9: Development of the draft integrated commissioning strategy
Consultation 6 week period
Oct 2017 - Jan 2018
Feb 2018
Mar 2018
April 2018
May 2018
June 2018
July 2018
Aug 2018
Sept 2018
Oct 2018
Nov 2018
Dec 2018
Jan 2019
Feb 2019
Mar 2019
Workshop 10: Housing Impact Assessment
Workshop 11: Review membership and role of the existing SPCG to renew focus on the development of the strategic plan
Workshop 12: Update the role and remit of the existing SPSG
Workshop 13: Review the role and remit of the existing SPSG
Workshop 14: Complete joint commissioning strategy self assessment tool